

AGENDA
September 8, 2026

BOARD OF COMMISSIONERS
PLEDGE OF ALLEGIANCE

STATED MONTHLY MEETING 7:00 P.M.

DENISE A. KURITZ, CHAIR, INTERNAL AFFAIRS COMMITTEE

- A. 1. Review and Consider Minutes of Aug. 11, 2026
- B. 2. Review and Consider September 2026 Bill List
- C. 3. Review and Consider Resolution establishing 2027 MMOs for Pension Plans
- D. 4. Review and Consider Approval of the Employee Retired Health Savings Account Agreement
- E. 5. Administration Report
- F. 6. Tax Collector Report

JOSEPH CANALE, CHAIR, PUBLIC SAFETY COMMITTEE

- G. 1. Review and Consider Revised DCED Grant application for intersection improvements at Buck & Red Lion
- H. 2. Review and Consider Updated Library Lease Agreement
- I. 3. Review and Consider Authorization to Advertise for the Bond Ordinance
- J. 4. Public Safety Report

DENNIS MUELLER, CHAIR, COMMUNITY DEVELOPMENT COMMITTEE

- K. 1. Building Official Report

SEAN BLANTON, CHAIR, ORDINANCE COMMITTEE

- L. 1. Review Zoning Hearing Board Agenda & Decisions

CHUCK McDADE, CHAIR, PUBLIC WORKS COMMITTEE

- M. 1. Public Works Department Report

RUTH HAUSEN, CHAIR, PUBLIC PROPERTY COMMITTEE

- N. 1. Review and Consider Quotes for Three Sewer Generators
- O. 2. Review HARB Agenda
- P. 3. Sanitary Sewer Department Report

PUBLIC PARTICIPATION – NON AGENDA ITEMS

ADJOURNMENT

EXECUTIVE SESSION (IF NECESSARY)

LOWER MORELAND TOWNSHIP
M E M O R A N D U M

TO: Lower Moreland Board of Commissioners

FROM: E. J. Lee, Interim Township Manager

SUBJECT: September 4, 2026, BOC Meeting Financial Packet

The monthly expenditure activities report is enclosed for your review and approval consideration. Items to highlight from the August expenditure activities and the September bill list for approval are the following:

Credit Card Statement ending August 2026:

- The largest transaction is the refuse fees for the month in the amount of \$146,091, split into 6 payments due to the online payment limit.
- There are monthly reoccurring monthly charges for utilities, IT services, and cell phones
- There was an outstanding federal tax payment due from 2024 that was paid via credit card to ensure timely payment to avoid any penalties
- There were charges related to the farewell party that was held for Chris Hoffman's departure in July

August 14 & 28 Payroll:

- Overtime expenditure for each department as of August 31, 2026 (67% of the 2026 calendar year) are the following:
 - Police: 51% of annual budgeted expenditure
 - Public Works: 44% of annual budgeted expenditure
 - Sewer & Stormwater: 2 OT accounts combined at 36% of annual budgeted expenditure

August 14 & 28 Checks issued:

Most of the check batches issued with payroll include utilities, personnel/contract requirements, loans, staff reimbursements and other time sensitive payments. Non-routine payments include the following:

- Payments to district court for zoning/code violations (there is a void for two payments totaling \$280.38 to replace with one payment of \$140.19 for reasons listed on the check list)
- Re-issue for Phila Water Co payments – there have been issues of lost payments with the City of Philadelphia. All payments listed as lost are tracked in the bank account to verify that it has not been cashed and stop payments placed immediately before voiding checks for reissuance. All future payments to the

city are sent via certified mail to ensure confirmation of delivery. Electronic payments are an option, but come with fees.

- Worker's Comp payment for August for the HV Fire Company is included.
- Stipend payment for August and September were paid to HV Fire Company
- There was a refund issued for sewer bill overpayment related to an Aqua pipe burst on site – the property owner provided the proper documentation and confirmation from Aqua to process this refund

September Bill List: (items to highlight):

- BAHPCO fire system maintenance for the Library and Admin/PD buildings is included
- A new public works truck authorized in the 2026 capital budget was finally ordered after waiting all year due to inventory backorders
- Reimbursement to the HVFC for August expenses – this is paid out of the FMFR budget line item
- PD Uniform expenses as required by the contract are included
- The Upper Southampton billing for Lower Moreland properties whose sewer connections are covered by the Upper Southampton Authority is included.
- The line laser paint machine for roads was purchased as authorized in the 2026 capital budget

**LOWER MORELAND TOWNSHIP - SEPT BOC MEETING
MONTH FINANCIAL ACTIVITY AND BILL LIST FOR APPROVAL**

Check Batch Date	Check Batch Amount	Notes
Credit Card	\$169,998.37	
Aug. 14 Payroll	\$314,833.79	
Aug 14 Checks	\$119,410.91	
Aug. 28 Payroll	\$268,211.00	
Aug. 28 Checks.	\$189,600.27	
New Bill List for Approval	\$475,552.14	
Total	\$1,537,606.48	

Funds Summary	
(01) Gen Fund	\$814,791.43
(03) Fire Tax	\$24,965.70
(04) Refuse	\$155,852.83
(06) Library	\$0.00
(08) Sewer	\$148,460.26
(18) Cap Traffic Imp	\$201,184.44
(19) Cap Imp	\$110,755.43
(31) Stormwater	\$33,728.32
(33) Fire Cap	\$22,219.49
(35) Liquid Fuels	\$0.00
(41) Escrow/FSA	\$0.00
(63) Retirement	\$3,515.40
(91) Unemp	\$0.00
Total	\$1,537,606.48